



91st General Assembly



Name Change—AHTD to ARDOT



- Act 707 Arkansas Department of Transportation
- Effective July 31, 2017
- New Logo Revealed at the June 7 Commission Meeting



- Act 1097 Speed Limits
 - √ 75 mph for Controlled Access Facilities
 - √ 65 mph for other Highways
- Study to be Conducted
 - ✓ Determine Appropriate Speed Limit Changes





Act 1070 – Informational Signs

- ✓ Construction Projects -\$10 Million plus
- Start and Estimated Completion Date
- ✓ Job Number
- ✓ Additional Project Information Provided on Website

Job XXXXXX
Start Date Mo Year
Est Completion Mo Year

IDRIVE
ARKANSAS.COM



House Bills 1726 and 1727

Good Roads Foundation

6.5 Percent Sales Tax on Motor Fuels – Wholesale Level

Authorization to Issue Bonds to Voters

Failure at Polls – Tax Not Collected

Defeated in House

Needed 51 Votes

38 for, 35 against, 27 not voting



House Bill 2085

Revenue from Internet Sales Tax

Allocated to Highway Department, Cities and Counties

Passed the House

Died in Senate Revenue and Tax Committee

House Debated and Defeated a Different Internet Sales

Tax Bill



Revenue Update



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17 FY18 FY19 FY20 FY21 (x \$1 M)
2016 Special	Session
Provide Governor's Rainy Day Funds	40.0

Potential in Future Years								
Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0			
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1			
Potential in Future Years								

Potentia	I in Future Years					
Allocate 25% of Future Surplus to Highways Based on 10 Year Average)	(Estimate		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Poter	tial in Future Years	46.9	76.1	76.1	76.1	76.1



Act 1 - Arkansas Highway Improvement Plan of 2016

91st Session Account of the GIF 2017-2019 Biennium

Estimated Available Funds:

Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

\$0



Act 1 - Arkansas Highway Improvement Plan of 2016

		FY17	FY18	FY19 (x \$1 M)	FY20	FY21
	2016 Special Session)				
Provide Governor's Rainy Day Funds		40.0				
FY18 (Governor's Projection)	FY18 (Current Projection)		Di	ffer	enc	ce
\$76.1M	\$7.3 M		-\$	68	.8	M
	Potential in Future Years		_			
Allocate 25% of Future Surplus to Highw (Estimate Based on 10 Year Average)	/ays		48.0	48.0	48.0	48.0
Totals 2016 Special S	ession and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Guaranteed from Act 1 by August 1, 2017 to match Federal Funds for Federal Fiscal Year 2017

Projected Shortfall in State Highway Matching Funds Federal Fiscal Year 2017 (October 1, 2016 – September 30, 2017)

Updated Projection of State Matching Fund Shortfall Based on Current Data

Description	mount
Original Projected Shortfall Increase in Motor Fuels Taxes and Decrease in Natural 1123 – To Create Rainy Day Fund and Institutions Decrease in Natural 1123 – To Create Rainy Day Fund and Institutions Act 1123 – To Create Rainy Day Fund and Institutions Include Additional Funds for State Agencies and Institutions Include Additional Funds for State Matching Funds Low Provide Additional Funds for State Matching Funds for State M	\$ 47.8 M
Increase in Motor Fuels Taxes and Project Rainy Day Agencies and Instru	\$ 6.3 M
Decrease in Natural 1123 - To Create State Agon	3.2 M
Decrease in Natural 1123 – To Create Rainy Day Agencies and Inc. Inc. Act 1123 – To Create Rainy Agencies and	+\$ 3.5 M
Lot Provide Fig. to the Department August 20	+ \$ 14.0 M
\$20 Million to Needed by Land Sub-Total	- \$ 27.2 M
Secul (1712" of Total for SFY 2018)	+\$ 1.7 M
Redire vivi of Diesel Tax that went to General Revenue (1/12th of Total for SFY 2018)	+\$ 0.2 M
Eliminate the State Central Services Deduction from the ½ Cent Sales Tax	+ \$ 5.4 M
Current Projected Shortfall (needed by early August 2017)	- \$ 19.9 M



Federal Fiscal Year 2018 Projects On Hold

Job County Number		Route	Job Name	Co	\$ 3,500,000 \$ 900,000 \$ 700,000 \$ 1,000,000 \$ 1,000,000 \$ 400,000 \$ 1,500,000 \$ 1,500,000		
110650	Critisadia	Hwy. 38	Bestly St Southland Dr. (West Memphis) (S)	\$	1,900,000		
110665	Crittanden	Hwy. 70	St. Francis Co. Line - Hwy. 77 (S)	5	3,500,000		
110644	Cross	Hwy. 75	Drainage Ditch Str. & Appril (S)	\$	900,000		
110648	Cross	Hwy 364	Hwy, 364 Str. & Appro. (S)	\$	700,000		
110670	Morroe	Hwys. 49 & 70	Hwys 49 8 70 (Set Secs) (S)	\$	3,700,000		
110619:	Philips	Hwy 39	Little Cypress Creek Str. & Apprs. (S)	\$	1,000,000		
110542	Philips	Hwy. 85	Beaver Bayou Str. & Appro. (S)	5	1,900,000		
110657	Philips	Hwy 242	Hwy. 496 - Hwy. 2425 (Heliens-West Heliens) (S)	S	400,000		
110643	Philips	Hwy.316	Coffee Creek & Orainage Ditch Stra. & Appra. (S.)	5	1,500,000		
110620	Woodruff	Hwy 17	Ditch at L.M. 10.96 Str. & Appro. (S)	\$	900,000		
020582	Arkanses	Hwy 343	King Bayou Str. & Appro (S)	5	1,800,080		
020586	Cheat	Hey 144	Man Brich Str. & Appro. (S)	\$	1,000,000		
020590	Desha	Hwy 278	UPRR Sh: & Appris (5)	5	1,500,000		
020587	Drew	Hwy 138	Ablies Creek Str. & Appro. (S)	5	2,000,000		
020621	Orew	Hwy 293	Hwy 138 - Hwy 278 (5)	5	800,000		
020664	Grant	Hwys. 1678 & 270	Hwys. 1878 & 270 (Sheridan) (Sel. Secs.) (S)	S	800,000		
020584	Meson	Hwy 54	Sandy Bayou Str. & Appro. (S)	5	990,000		
020659	.lefferson	Hwy 104	Hwy 270 - Hwy 365 (S)	5	1,100,000		
020660	Jefferson	Hwy 365	Grant Co. Line - Pine Bluff (Sel. Secs.) (S)		8,900,000		
020581	Lincoln	Hwy. 11	Canal at L.M. 20 98 Str. & Appre (5)		900,000		
020614	Lincoln	Hwy 54	Milis Bayou Str & Appris (S)	_	700,000		
030498	Latavette	Hwy 82	Bodziau Osek Str. & Appts. (5)				
030482	Miler	Hwy 67	Teras Sate Line - 1-49 (Terathana) (S)	5	3,500,000		
049721	Crawford	Hwy. 64	Hwy 645h1 & Appro. (5)	9	2 100 000		
040625	Sebadian	Hwy. 96	Hwy 22 - Hwy 252 Strs. & Appril (S)	5	2,300,000		
040729	Washington	Hwy 16	Benton Co. Line - East (S)	S	1,200,000		
040720	Washington	Hwy. 112	Poplar St - Van Aprhe Dr. (Set Secs.) (Fayetteville) (S)	S	6,400,000		
050343	Independence	Hwy 106	Dry Run Creek Str. & Appril (5)	S	700:000		
050357	Sharp	Hwy 175	Hwy 62 - Futon Co Line (S)	5	2,000,000		
060365	White	Hwy.5	Hwy 31 - Hwy 36(S)	8	2,200,000		
060358	Wite	Hwys. 64 & 67B	Hwys. 64 & 579 (Sel. Secs.) (Beebe) (S)	\$	1,400,000		
(50368	White	Hw. 87	Hwy 67 - Jackson Co. Line (S)	5	800,000		
050362	White	Hwy 367	Hwy 36 - Bald Knob (S)	8	3,000,000		
060365	White & Jackson	Hwy 167	Velvet Ridge - North of Hwy: 87 (S)	18	4 400 000		
061547	Garland	Hwy. 7	Hwy 75 - Hwy 5(S)	5	9,700,000		
061519	Garland	Hwy 70B	Spring St Plesimmon St. (Hot Springs) (S)	- 5	1,600,000		
061523	Garland	Hwy 192	Hwy 227 - Hwy 7 (S)	S	1,000,000		
061514	Garland	Hwy 227	Hwy 270 - North (S)	S	800,000		
061530	Garland	Hwy 270	Mantgamery Co. Line - Royal (Sei. Secs.) (S)	5	3,800,000		
061506	Pulaski	Hwy 176	Shilodts Bayou Str. & Appris (S)	S	700.000		
061507	Pulaski	Hwy 365	Palarm Creek Str. & Appril. (S)	5	2 100,000		
061500	Saine	Hwy.5	Creek at L.M. 465 Str. 8 Apprs. (S)	S	800,000		

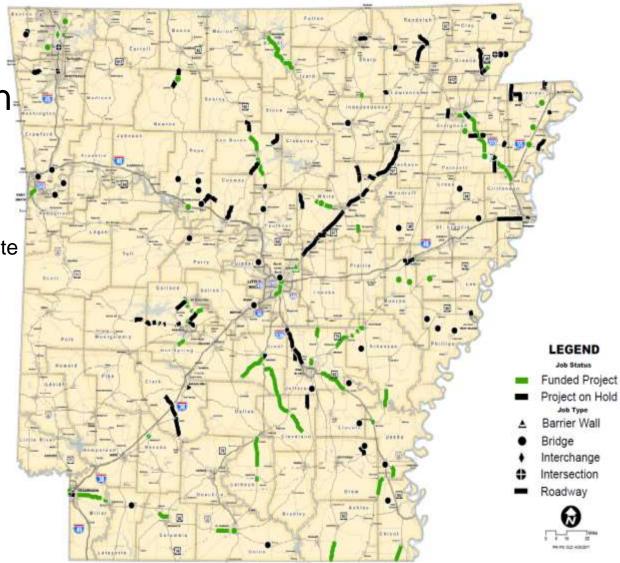
Job County		Route	Job Name	I	Cost Est.
070265	Clark	Hwy. 53	Hwy 51-1-30 (S)	ŝ	4,500,00
070271	Clark	Hwy 53	Center Point-Hwy 67 (S)	š	2,500,00
070442	Clark	New Location	Hwy 67 - Hwy 51 (Arkadelphia Bypasa) P.E.	8	5,008,00
070452	Cleveland	Hwy. 63	Jefferson Co. Line - Friendship (S)	ŝ	1,000,00
070473	Union	Hwy. 82	Exple Creek St. & Apprs. (S)	\$	806,00
080494	Conway	Hwy 9	I-40 - Solgohachia (Safety Impyts.) (S)	S	4,500,00
880957	Conway & Pope	Hwy 247	Hwy. 105-Hwy. 213(S)	\$	2,630,00
980505	Faukner	Hwy 225	Greenbrier Creek Str. & Apprs. (S)	S	700,00
880551	Mortgomery	Hwy. 270	Twin Creek Rd - Gerland Co. Line (S)	ŝ	1,000,00
080507	Perry	Hwy 155	Ditch at L.M. 4.30 Str. & Appris. (S)	\$	700,00
880506	Pape	Hwy.7	Crooked Branch Str. & Apprs. (S)	ú	1,500,00
880529	Pape	Hwy. 105	Hector, Isabell, & Alewine Creeks Strs. & Appra (S)	ŝ	2,200.00
880558	Van Buren	Hwy. 9	Conway Co. Line - Hwy. 65 (S)	ş	1,808.00
880552	Van Buren	Hwy 9	Shirley - Stone Co. Line (5)	ş	1,000.00
080531	Van Buren	Hwy: 65	Hwy 95 (Van Bisen Co.) (Sel Sect.) (S)	ş	2,400.00
990434	Benton	Hwy. 59	Wolf Creek and Spring Branch Sks. & Apprs. (S)	ŝ	1,300,00
050433	Berlini .	Hwy. 264	Hwy 264/Bellview St /Spring Creek Rd: Inters. Imputs. (S)	ŝ	1,608,00
896487	Newton	Hwy. 7	Jasper - Boone Cr: Line [Sel: Secs.] (5)	\$	1,100,00
100842	Clay	Hwy 141	Little Cache River Ditch Str. & Appril (S)	ş	1,700,00
100884	Craighead	Hwy 638	Hwy 18 - 1-555 (Jonesboro) (S)	ŝ	1,108,00
100908	Craighead	Hwy 349	Hwy 2265 - Hwy 91 (5)	ş	1,100.00
100913	Craighead	Hwy. 463	3-555 - South (S)	ŝ	900.00
106870	Geene	Hwy.34	Hwy 34 Strs. & Apons. (5)	ŝ	4,800,00
100878	Greate	Hwy. 49	Hwy. 49Hwy. 34 Inters. Imputs. (Marmaduka) (5)	ŝ	1,000.00
100917	Greene:	Hwy. 49	Privy 498 North & South (Paragoold) (S)	\$	400,00
100904	Greene	Hwy 135	Hwy 498 - Hooker (S)	6	3,000,00
108902	Lizarence	Hwy. 90	Randolph Co. Line - South of Hwy. 63 (S)	600	300,00
100911	Lawrence	Hwy. 230	Shap Co Line - Hwy 117 (Strawberry) (S)	\$	308.00
100906	Masosppi	Hwy. 61	Mison - Hwy 198 (S)	\$	1,100,00
100926	Mississippi	Hwy 61	Toluca - Hwy 148 (5)	8	406,00
100892	Mississippi	Hwy.77	Missouri State Line - Hwy. 188 (S)	\$	5,700,00
100912	Missiggipi	Hwy 119	Hwy. 18 - Hwy. 77 (Leachville) (S)	\$	608.00
100987	Mississippi	Hwys 150 & 181	Hwys. 150 & 181 (Gosnell) (Sel. Secs.) (S)	ŝ	1,000,00
100931	Poisett	Hwy 69	-556 - West (S)	\$	600,00
100910	Pomett	Hwy. 89	Hwy 69S East & West (Trumonn) (S)	8	500,00
100947	Ponsett	Hwy 140	Left Hand Chule of Little River - East (S)	\$	500,00
100885	Porset	Hwy 149	Crittenden Co. Line +1-555 (S)	\$	2,706,00
100932	Poinsett	Hwy 3088	Hwy. 140- Hwy. 308 (Marked Tree) (S)	\$	500,00
108927	Randolph	Hwy. 90	Hwy 67 - West (Pocahortes) (\$)	ŝ	1,000/10
100905	Randolph	Hwy. 166	Hwy 361 - Hwy 62 (S)	S	1,306,00
012260	Jackson, White & Lonoke	Hwy 67	Cabot - Newport (Hwy 67) (Rehab.) (Set Secs.) P.E.	ŝ	64,200,00
			GRAND TOTAL	\$	216,800.00

• 83 Projects

\$250 Million

√ \$200 Million Federal Funds

√ \$50 Million State Funds





Federal Highway & Transit



Funding Issues

America First

A Budget Blueprint to Make America Great Again



President's 2018 Budget Blueprint for Transportation:

- \$2.4 Billion Cut in Discretionary Programs
- Limits funding to the Federal Transit Administration
- Eliminates funding for the TIGER
 Discretionary Grant Program



President Trump's Infrastructure Plan

- \$1 Trillion Over 10 Years
- Details of Plan Expedited
- Call for Projects
 - ✓ "If you have a job that you can't start within 90 days, we're not going to
 give you the money for it" President Trump.
- Streamline Regulations
- Pay Fors:
 - Tax Reform
 - Leverage Private Sector Investment







Environmental Streamlining

Speeding Up Project Delivery Reducing Regulatory Red Tape

- Federal Highway Administration Section 4f –
 National Register of Historic Places
- Federal Agency Land Acquisition/Easements
- United States Army Corps of Engineers Mitigation
- Arkansas Department of Environmental Quality Delays
- Requirements for Seasonal Tree Clearing for Listed Bat Species
- Migratory Bird Treaty Act Requirements



Federal Funding

- Budget Agreement Reached
- Provides Federal Funding until September 30th
- Increased Funding
- Possible 2018 Shutdown



Challenges

- √ 12th largest system in the country
- √ 42nd in highway revenue per mile.
- √ \$23 billion in needs and capital improvements
- √ \$4 billion in available revenue
 - Flat Revenues
 - Loss of Purchasing Power

News from



Other States

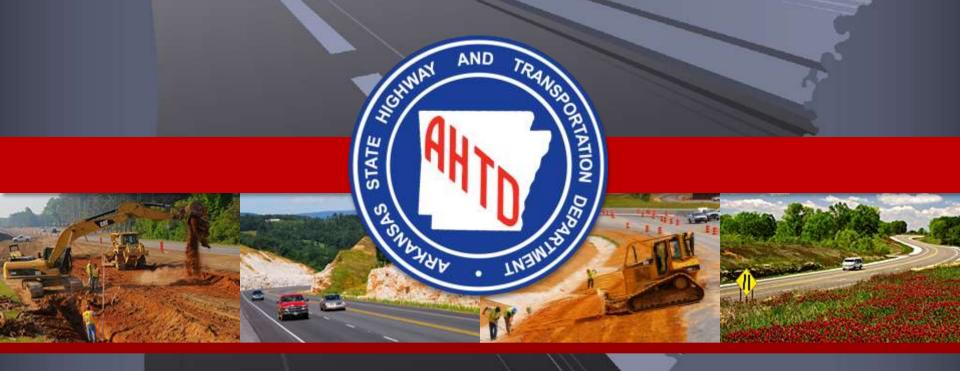


Louisiana May Lose Federal Dollars

- Unable to Match Federal Funds
- Up to \$150 Million the First Year
- Up to \$300 Million the Second Year
- Task Force Recommendations
- Gasoline Tax "Most Reliable"
 Source

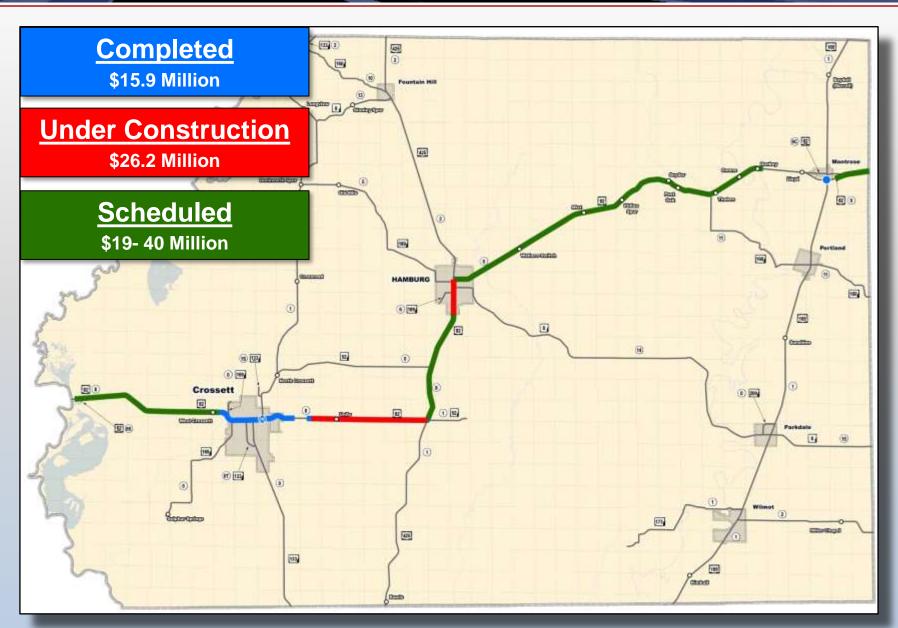


Current & Future

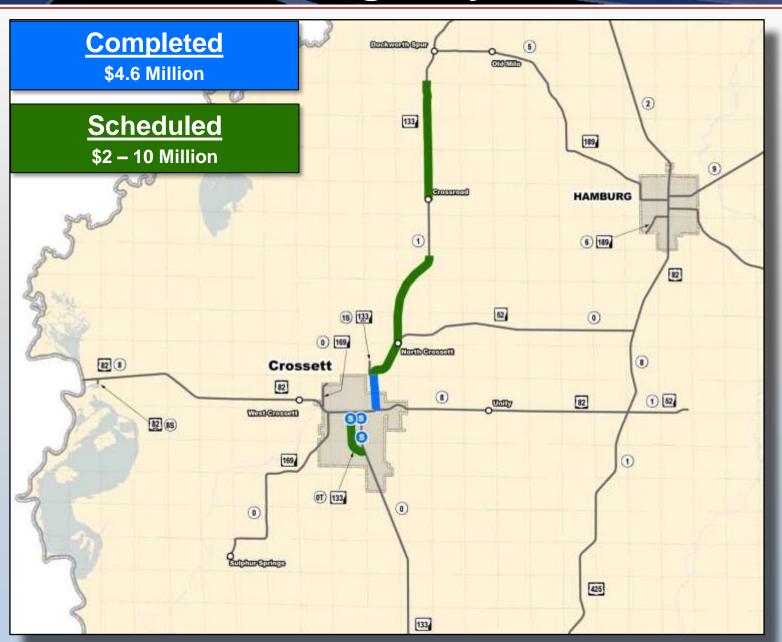


Local Projects

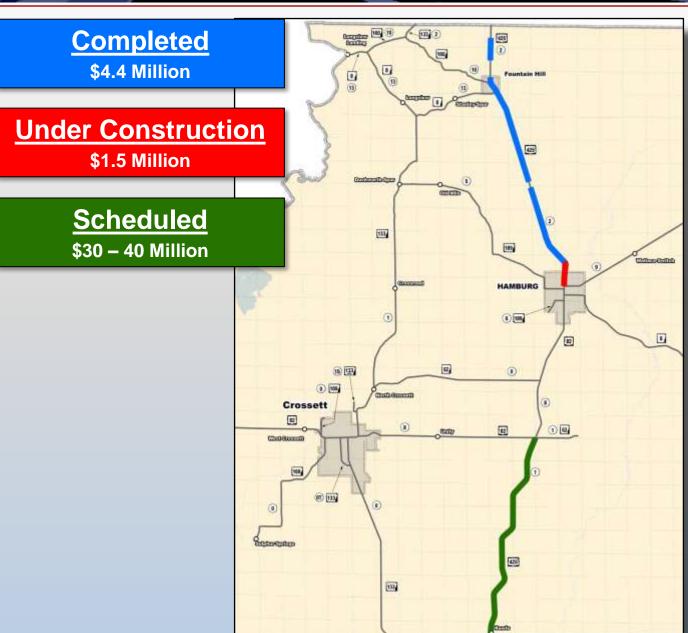






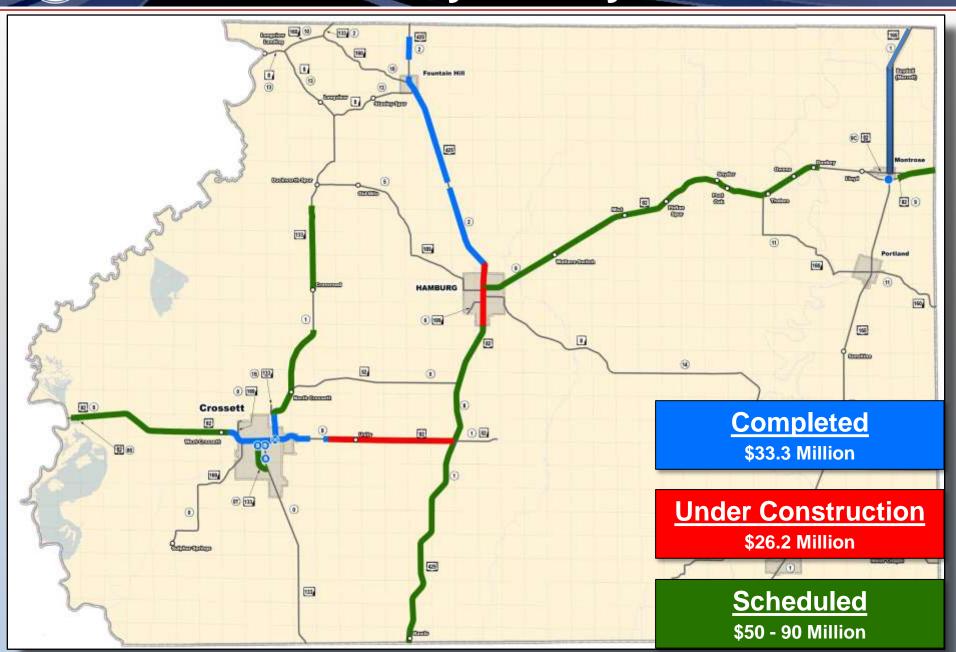








Ashley County



Where Do We Go



From Here?



"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an <u>initiated act</u> that might go on the ballot for a highway program," he said.

"Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson

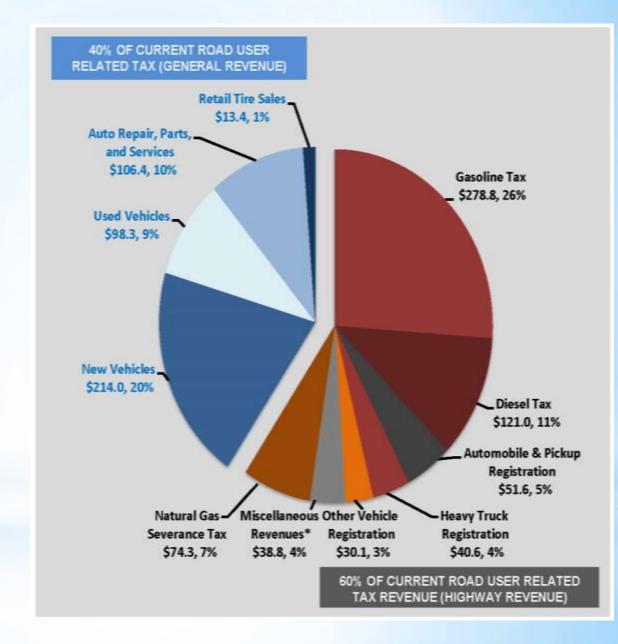
Road User Related Tax Revenue SFY 2015

Total Road User Revenue \$1,067.3 Million

Distribution:

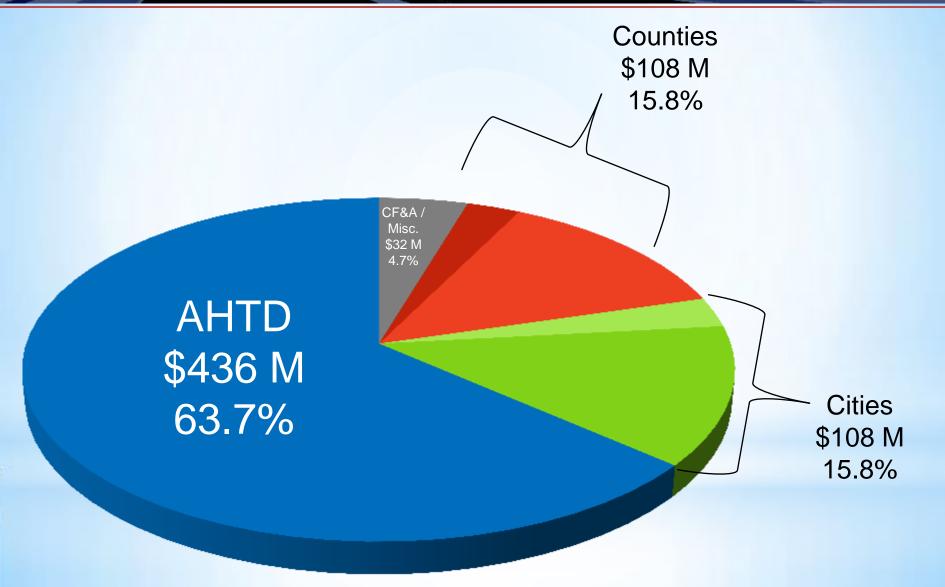
General Revenue \$432.2 Million (40%)

Gross Highway Revenue \$635.1 Million (60%)





Highway Revenue Distribution



	or water a se	ned on SFY 2011	Mark Company							
	TOTAL STATE REVENUE	NET REVENUE	YEARLY AMOUNT TO AHTD (78%)	AMOUNT TO CITES!	AMOUNT TO COUNTIES!					
URRENT SOURCES TO AHTO, CITIES, AND COUNTIES	AND AND THE PROPERTY OF THE PARTY OF THE PAR									
, Motor Fuels Revenue *	399.91 M	387.11 W	274.98 M	58.07 M	18,67					
Gasoline (21.5¢ per gallon)	279.84 M		199.94 M 81.97 M		40.49					
Cleset (22.5¢ pier gallon) LPG (16.5¢ per gallon) / CNG (5.0¢ per gallon)	120,97 M 0.06 M		0.04 M		17.56					
Manager Manage										
L. Motor Vehicle Registration Fees Automobiles & Pickupe	122,26 M 51.56 M	113.22 M G-30 M	82,76 M 34.90 M	17.73 M. 7.43 M	7.48					
Heavy Trucks (Includes In-state and Cut-of-	40 83 M		27.50 M		5.69					
Other Wetkiles	30:07 N		20.35 M		638					
. Miscellaneous Revenues ⁵	38.8 M	37.88 M	32,76 M	256 W	2.58					
). Natural Gas Severance Tox ⁶	74.25 M	53.03 M	47.06 M	10.21 M	10.21					
I. Total Current Revenues	625.22 M	\$11.31 M	434.15 M	88.58 M	88.58					
OTHER REVENUE SOURCES										
A. Highway-user Sources										
Additional 1 and Motor Fuel Tax										
1 cent motor fuel tax	19.83 M	19.18 M	13.43 M	2.88 M	2.86					
1 cent gassine to:	13.83 M		9.36 N		2.01					
1 cert deset to	800 M	5.00 M	4.05 M	0.87 M	0.67					
Increase Registration Fees or:										
Autos and Pickups by \$10	28.23 M 15.04 M		19.11 M 10.18 M	4.00 M 2.18 M	2.18					
In-Blade Trucks by \$150 (except pickups) in and Out-of-Blade (teppy Trucks from \$1,350 to \$1,500 ⁵	5/05 M		3.40 M		0.73					
Remove States Tax Exemption on Motor Fuels	245.46 M	237.30 M	199.15 M	25.80 M	25.50					
Gasoline	171.19 M		115.00 M		24.63					
Direct	74.27 N	75.81 M	50.27 M	10.77 M	10.77					
Add 1% Excise Tax to Motor Fuels, (wholesale price			38.92 M		780					
Gasoline Direct	38.04 M		25.75 M		5.52: 2.39:1					
a facility and the										
Transfer 4.50% Gales Tax on: " New Vehicles	214/03 M	200.57 M	144,00 M	31.05 M	21.05					
Used Vehicles	96.33 M		61.55 M		14.25					
Auto Repair, Parts, and Services*	106.44 M	102.02 M	72.05 M	15.44 M	15.44					
Retail Tire Stries	13.41 M	12.97 M	9.00 M	1.95 M	1.85					
Off Road Diesel Fuel	942 N	9:50 M	6.65 M	1.43 M	1.45					
Add 1% Gunthurge on			44.00	glassia.	255					
New Vehicles	47.56 M	45.99 M 21.12 M	22.19 M 14.79 M		8.00					
Used Vehicles Auto Repair, Parts, and Services 11	21.85 M	100000000000000000000000000000000000000	18.01 M	3.17 M	3.17					
Retail Tre Sales	236 M	100000000000000000000000000000000000000	2.02 M	700000000000000000000000000000000000000	0.43					
Off Road Diesel Fuel	2.18 N	- 10000000	1.48 M		0.32					
Weight Distance Tax (1 cent per mile) 11	21.04 M	30:01 M	21.01: M	430 M	4.50.1					
One Dolar Sattery Fee	0.73 M	0.71 M	0.49 M	0.11 M	0.11					
One Dollar Tim Fee	3.19 N	3.08 M	2.16 M	0.46 M	0.46					
S. Non Highway-user Sources			0 E WALE	T. T. C. C.	777					
Increase General Gales and Use Tax - 1%	400.40 W	472.28 M	330.60 W	70.84 M	70.54					
		2								
Incresse Income Tax - 1% Individual Income Tax	21.14 M 28.64 M		21,08 M 18,00 M		4.52 / 3.66 /					
Corporate Income Tax	4.50 N		3.04 M		0.65					

REVENUE MENU



Example of a Possible Initiated Act

Road User Revenue Transfer

- Long Term Solution
 - Not a Tax Increase
 - Transfer of Revenue on "Road User"
- 5 Year Phase-In
- Upon Expiration of the 0.5 Percent Sales Tax -Renew for 0.25 Percent



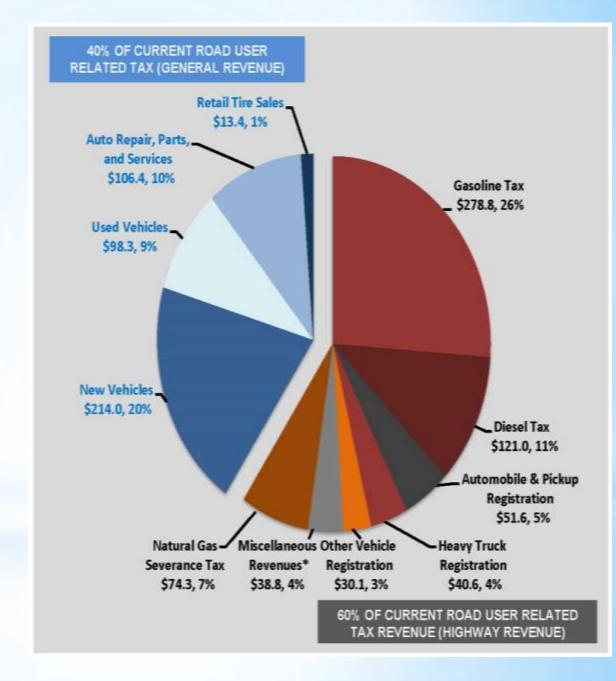
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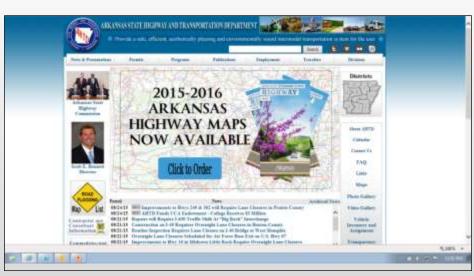




- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD









Questions?

